

**Village of Ashville**

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Mayor Wise's State of the Village

This is the State of the Village of Ashville for 2016. This annual review will report on 2016 but will also emphasize on how each year is interconnected with the past and how this past has created building blocks for our future.

I want to start out the 2016 Report by saying, it has been an honor to serve as Mayor since 2000. For me to be granted that opportunity is humbling. It has also been a pleasure to work with the current council which include: Nelson Embry, Brian Garvine, Todd Henson, Randy Loveless, David Rainey, and Tracie Sorvillo.

Some major projects are completed or will be shortly completed. Overtime you will see how each of these individual projects contribute to an integrated Village Plan.

In general these are the highlights:

Financial

The council and I put together the 2016 budget to fund many of the projects underway and in a manner to anticipate future needs while using a conservative approach to that development. In 2016, our expenses were 9.38 million dollars, which included 6.35 million dollars for the Water Resource Recovery Facility. The budget was 18.541 million dollars. Our actual Revenue for 2016 was 9.486 million dollars which includes 6.142 million dollars for the Water Resource Recovery Facility. Thus we are keeping our expenditures in alignment with our actual revenue. This approach will maintain the sustainability of the village. The details of this information can be viewed on our website's "The Financial Page". It contains budget and financial report information from 2008 to present.

Cooperation

The village continues to seek collaboration with other local entities that would strengthen our ability to meet your needs. In 2016 we completed a water interconnection with South Bloomfield. This will provide a more secure water supply. We seek in 2017/18 to do something similar with Earnhardt

Hill Water District. Our refuse contract ends in 2017. Therefore we have communicated with Circleville, Commercial Point, Harrison Township and South Bloomfield to see if they would be interested in collaboration to obtain services at a reduced rate. Other entities or programs we work collaboratively with include CDBG, DEFA, ODOT, OWDA, OWPC, MORPC, PICCA, Pickaway County Chamber of Commerce, and Pickaway Progress Partnership (P3). You will see the results of that collaboration in the next section on Projects.

Ashville Projects

The following are "Improvement Projects" that were begun earlier and completed in 2016:

Griggs & West Station Street Railroad Crossing Relocation to Station Street Completed

This railroad crossing relocation project was completed in 2015/16. It was a joint project with the OPWC, PUCO, ORDC, CDBG, Norfolk and Ashville. PUCO, Norfolk and the Village of Ashville. This \$849,178 project was started in 2013 which included \$423,750 provided by OPWC (\$317,813 Grant), other sources \$340,000 (Ohio Railroad Commission, PUCO, and Norfolk), and local funds of \$141,246. Vehicles and pedestrians now have a much safer way to travel and walk.

West Station Street from Scioto to Lexington Street Resurfacing Project 2016 Completed

2016 Community Development Block Grant (CDBG) Street Project Completed -with a \$49,617 CDBG Grant and \$9,450.04 Local Funding.

Ashville Pike/Long Street Project

Our collaborative work with the County Engineer and their OPWC Grant for \$792,380.00 paved Ashville Pike/Long Street from State Route 762 to our intersection project at State Route 752 and Long Street. In addition to their expenditure our monetary obligation to this project was \$74,571.66

State Route 752 and Long Street Intersection Project

This has turned into one of Ashville

longest projects to get completed, going back to 2010. OPWC is one of the funding sources with a half million dollar grant and \$325,108 Loan. We wish to thank Frontier, South Central, and Time-warner for deciding to bury their lines. The weather was very difficult and we appreciate their efforts. Decker Construction will soon complete the intersection projected by mid-April 2017. This investment in infrastructure contributed to a Saving Bank renovation and the addition of Dollar General to the community.

Water Resource Recovery Facility

This is the largest project the village has undertaken. This will produce a 900,000 gallon plant that will meet the requirements established by the OhioEPA Findings and Orders. The evaluation of wastewater occurred in 2012 followed by design. Construction of the facility began March 21, 2016. This project when completed is estimated to be 13.4 million dollars. Funding sources include Ohio Water Development Authority (OWDA), Ohio Water Pollution Control Loan Fund (WPCLF), Ohio Public Works Commission (OPWC), Division of Environmental & Financial Assistance (DEFA), and Ashville.

2017 Projects

CDBG Sidewalk Project - on the west side of Long Street from Station to State Route 752. Estimated Grant \$28,460.85 Local Funds \$7,115.21 for a \$35,576.06 Total. With the CDBG West Long Street Sidewalk you will soon be able to walk safely from Savings Bank or Dollar General to Lexington, Scioto, and Jefferson Street

CDBG Center Alley Project - this project is between West Main Street and Madison Avenue. In addition to that water run-off and secondary alleys will be improved. CDBG Grant includes \$57,694 and \$8,701.18 local funds. Total projected costs to be \$66,395.18.

Water Interconnect with Earnhardt Hill Water Sewer District is under development.

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The Legislative Corner

This section provides the title to Ordinances and Resolutions being considered by Village Council. To read the entire text go to our website. Enacted legislation will be found under "Village Government"; and Legislation that is being considered can be found under "Village Council—Agenda".

- ◆ 2017-07 An Ordinance for the Rezoning of the One Point One Three (1.13) Acre Tract Owned by Lester E. Imboden From 1145 Residential Office District (R.O.) to 1147 Village Center District (V.C.) and Declaring an Emergency.

16th Annual

When-May 6th from 9:00 am until 2:00 pm

Location-Engels Landscaping Center

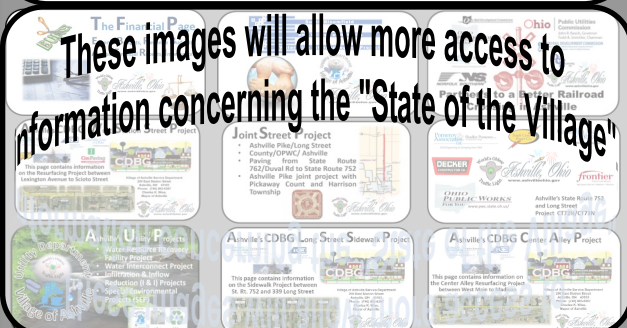
15810 Lockbourne Eastern Road.

Free herb recipes, literature and lots of "Herbalicious" Food samples.

Sponsored by the Good Friends Good Thymes Herb Club

Good Friends-Good Thymes Herb Club meets on the third Thursday of the month at the Village Chapel Church in Ashville.

Good Friends Good Thymes Herb Club

**Student Work Program (SWP)**

Council authorized the Village Administrator to solicit students for the 2017 Student Works Program. This program will run from the end of school in June through August. Please apply at 200 East Station Street if you are a student and are interested in employment. Parent release may be needed.



Village Council Meetings Every 1st and 3rd
Monday Time: 6:30 pm
Council Committee Meetings Every 2nd Monday at 6:30 pm

Next Month....

- ◆ Fun-in-the-Sun
- ◆ July 4th Festival

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ASHVILLE VISION STATEMENT

Remembering our rural heritage, Ashville will be a vibrant and friendly community, offering an enhanced quality of life achieved through planning, progress and collaboration.

It will be a welcoming place where people want to live and businesses prosper.

Continued from page 1

Department Reports

Police Department

The police will continue to protect our community and we will continue to provide the police the resources to accomplish that objective.

We are working on drug and traffic enforcement. The Village is now involved with a task force which is developing plans to deal with the opiate issues in Ashville as part of Pickaway County, State, and Nation.

We are working on holding down the cost.

In 2016 the village purchased a Ford Police Interceptor SUV that was about \$4,000 more than a Crown Vic which is no longer available. The Police Department expenditures in 2016 were \$790,334. It also has enhanced capabilities for year round use, better fuel economy, and has twice the longevity

Service Department

A major undertaking that has resulted in a decrease in cost is a Consortium II Agreement that has brought curbside recycling to Ashville. We are in the final year of that contract and will send out a Request for Proposal (RFP).

The village is committed to make our streets as safe as possible but this is an increasing challenge for all municipalities. This you can see from our projects above but it is difficult with costs so high and some revenue resources declining. We will continue to look for funding partners.

Parks and Recreation is looking at forming a Foundation to help support its future plans.

We need to review the aging equipment in the service department and see how we can economically replace that equipment.

Continue stormwater management as part of our I and I improvement plan.

The Street Department expenditures in 2016 were \$242,879. The Park De-

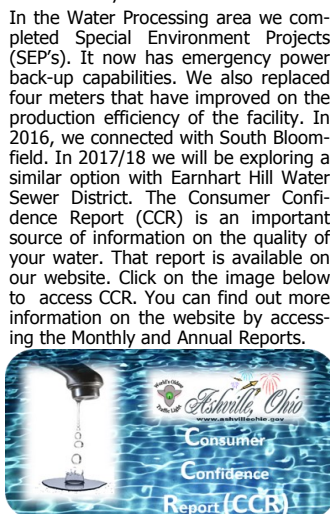
partment expenditures were \$45,660. The Stormwater Department expenditures were \$65,141.38

Utility Department

In the Water Resource Recovery area as indicated before is a major project. The purpose is to build a new sewer plant that will meet the village's current and future needs. This project is based upon a mandate of the EPA and recommendations from AECOM, a consultant hired in 2013. As part of that mandate with OhioEPA we are working on In-flow and Infiltration (I&I). As part of this project we will consider how our need to replace the sewer plant can be done through the cooperative efforts with other entities.

Our website had expanded your capability to monitor your own utility usage and payments. By following on our website the image beside the Facebook Logo you can reach the billing web-portal. Even if you do not pay on line you can see current and past activities on your account.

In the Water Processing area we completed Special Environment Projects (SEPs). It now has emergency power back-up capabilities. We also replaced four meters that have improved on the production efficiency of the facility. In 2016, we connected with South Bloomfield. In 2017/18 we will be exploring a similar option with Earnhart Hill Water Sewer District. The Consumer Confidence Report (CCR) is an important source of information on the quality of your water. That report is available on our website. Click on the image below to access CCR. You can find out more information on the website by accessing the Monthly and Annual Reports.



Planning and Zoning/Building Department

The Planning and Zoning/Building Department have been busy with Ashton Crossing, Suburban Village, Dollar General, Savings Bank, the Water Resource Recovery Facility and other builders. This department work includes signage and uniform enforcement of codes in conjunction with the Police Department. Their expenditure in 2016 was \$44,241. If you are interested in these private building projects you can access that information from our website by clicking on the bottom image.

Private Development Page

- Residential Housing
 - Ashton Crossing
 - Miller Commons
 - Suburban Village
- Commercial Development
 - Dollar General
 - L.W. Associates
 - P-3
 - Pickaway Banking Center
 - Savings Bank

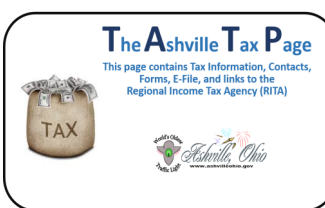


Miscellaneous Items for You

The Village worked toward getting Gas Aggregation as an option. This program allow us to pool our resources to obtain more competitive pricing on natural gas. Click on the bottom image to find out more.



We have a Tax Department that will help you with your local RITA Tax. We have a webpage for you.



We continue to work as part of the Cooperative Economic Development Agreement (CEDA) group and the two Joint Economic Development Districts (JEDD's). You can see the growth as you drive on State Route 762.



In Conclusion

The banners below also represent the activities available in Ashville. We thank the organizations and people whom make these events a success. Information about all these events are available on our website. I look forward to continuing to work for you.

None of what we do would be possible if it wasn't for the great citizens we have, council members that work together well, various boards, and of course our loyal employees.

Thanks again, and for more information on what is happening in Ashville go to our website the address has not changed:

www.ashvilleohio.gov

Sincerely,



Charles R. Allen



2017 Monthly & YTD Activity Report

The information below can be viewed as a pdf with larger text at www.ashvilleohio.gov under Community & Links "Newsletter"

If you wish to view a different monthly report you can access by going to our website www.ashvilleohio.gov and clicking



March 2017 Auxiliary Report

Auxiliary officers are in the process of completing mandatory on-line classes and some attended Taser training. All officers supported full time officers Patrol. Sergeant Rathburn provided "order in the court" as Mayors Court Bailiff relieving a full time unit to patrol duty. Submitted by Larry Rathburn Unit S4

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Projection	Ave	Mean	Measure
Incident Report	116	99	115										330	1,320	110.00	115.00	Report
Criminal Arrest/Charges	7	18	14										39	156	13.00	14.00	Files
Warrant Served/Arrests	1	3	4										8	32	2.67	3.00	Each
Traffic Citations	13	11	10										34	136	11.33	11.00	Each
Parking Tickets	0	0	0										0	0	0.00	0.00	Each
Warning Citations	29	28	27										84	336	28.00	28.00	Each
Crash Reports	11	2	7										20	80	6.67	7.00	Each
Code Violations	0	4	7										11	44	3.67	4.00	Each
Patrolled Miles	5,624	5,217	6,026										16,867	67,468	5,622.33	5,624.00	Miles
Auxiliary Hours	111	135	158										404	1,616.00	134.67	135.00	Hours

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total	Projection	Budget	Ave	Mean
General Revenue Fund Total	\$132,612.21	\$125,532.45	\$232,307.24										\$490,451.90	\$1,686,522.00	\$1,654,552.00	\$163,483.97	\$132,612.21
Income Tax Revenue	\$87,979.01	\$88,229.84	\$86,523.32										\$262,732.17	\$1,050,928.68	\$1,049,379.00	\$87,577.39	\$87,979.01
Police Expense 1000-110	\$56,520.45	\$48,350.55	\$77,951.73										\$182,822.73	\$731,290.92	\$857,577.00	\$60,940.91	\$56,520.45
Balance	\$76,091.76	\$77,181.90	\$154,355.51										\$307,629.17	\$955,231.08	\$796,975.00	\$102,543.06	\$76,091.76
Percentage of General Fund	42.62%	38.52%	33.56%										37.28%	43.36%	51.83%	37.28%	42.62%
Percentage of Income Tax	64.24%	54.80%	90.09%										69.59%	69.59%	81.72%	69.59%	64.24%